Budget for Revision Plan

Equipment Purchase

Item	Number	Cost Each	Subtotal	Tax (*0.0825)	Total	
Computer Systems	20	$2,000.0	$40,000.0	$3,300.0	$43,300.0	
Class Projector and Screen	1	$1,800.0	$1,800.0	$148.5	$1,948.5	
LaserJet Printer	1	$1,200.0	$1,200.0	$99.0	$1,299.0	
Flatbed Scanner	1	$200.0	$200.0	$16.50	$216.50	
Medium Network Server	1	$3,000.0	$3,000.0	$247.50	$3,247.50	
Total of All Equipment						*$50,011.5*

Personnel

Item	Number	Cost Each	Subtotal	Benefits (*0.33)	Total	
Tech Coordinator	1	$50,000.0	$50,000.0	$16,500.0	$66,500.0	
Consultant hours	50	$150.0	$7,500.0	N/A	$7,500.0	
Maintenance & Assistance		$5,000.0	$5,000.0	N/A	$5,000.0	
Total of All Personnel						*$79,000.0*

Materials

Item	Number	Cost Each	Subtotal	Tax (*0.0825)	Total	
Math Blaster Software	20	$40.0	$800.0	$66.0	$865.0	
Microsoft Office Software and License	20	$150.0	$3,000.0	$247.5	$3,247.5	
Training Materials			$1,500.0	$123.8	$1,623.8	
Total of All Materials						*$5,736.2*

Grand Total

Revision Budget Plan

Total of All Materia
Total of All Person
Total of All Equipm
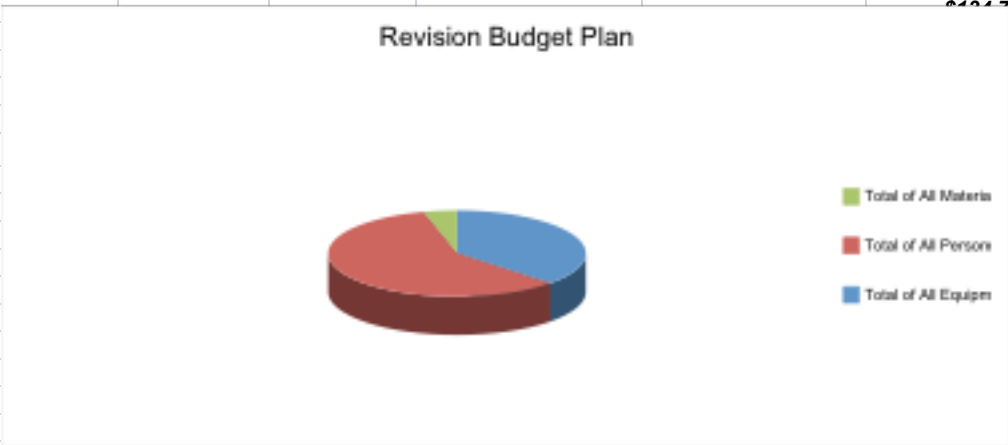
Prepared by **Mehmet Larcin**
for TBE 550